

KEY FIGURES

Financial indicators	2015	2014	2013	2012	2011
Net sales, EUR million	1 917.1	1 988.7	2 113.2	2 159.4	2 193.0
Operating profit/loss (EBIT), EUR million	9.6	55.5	11.7	27.3	27.0
% of net sales	0.5	2.8	0.6	1.3	1.2
Operating profit/loss excluding non-recurring items, EUR million	21.5	12.4	11.2	20.9	26.9
% of net sales	1.1	0.6	0.5	1.0	1.2
Profit/loss before taxes, EUR million	2.2	51.2	6.7	12.4	10.0
% of net sales	0.1	2.6	0.3	0.6	0.5
Return on equity (ROE), %*	0.4	13.4	2.4	4.3	2.9
Return on capital employed before taxes (ROCE), %*	2.3	9.7	4.0	5.8	4.8
Equity ratio, %*	50.9	51.5	37.1	33.1	33.6
Net gearing ratio, %*	33.8	31.8	82.0	109.2	107.2
Gross investments, EUR million*	49.6	48.7	42.2	76.6	61.0
% of net sales*	2.6	2.4	2.0	3.5	2.4
R&D expenses, EUR million*	5.1	3.7	3.2	10.5	11.2
% of net sales*	0.3	0.2	0.2	0.5	0.4
Employees, average	7 437	7 662	7 774	7 836	8 287

Per share data	2015	2014	2013	2012	2011
Earnings per share (EPS), undiluted, EUR	0.01	1.05	0.16	0.30	0.18
Earnings per share (EPS), diluted, EUR	0.01	1.05	0.16	0.30	0.18
Equity per share, EUR	7.63	8.09	7.41	7.31	7.67
Dividend paid per share, EUR	0.14**	0.49	0.10	0.10	0.17
Dividend payout ratio, undiluted, %	2 378.9**	46.7	62.1	33.2	92.1
Dividend payout ratio, diluted, %	2 378.9**	46.7	62.1	33.2	92.1
Effective dividend yield, %	3.7**	15.0	2.7	2.8	3.0
Price-to-earnings ratio (P/E)					
undiluted	647.4	3.1	23.3	12.0	30.6
diluted	647.4	3.1	23.3	12.0	30.6
Lowest trading price, EUR	3.24	3.12	3.29	3.17	4.08
Highest trading price, EUR	6.26	4.49	4.28	6.40	7.98
Middle price during the period, EUR	5.07	3.74	3.70	4.34	6.05

Share price at the end of the year, EUR	3.81	3.27	3.76	3.63	5.64
Market capitalisation, EUR million	205.6	176.5	202.9	195.9	310.0
Trading volume (1 000)	17 321	13 990	7 670	9 084	11 765
% of the average volume	32.1	25.9	14.1	16.7	21.4
Adjusted number of outstanding shares (1 000)					
average during financial period	53 973	53 973	53 973	54 556	54 973
at the end of financial period	53 973	53 973	53 973	53 973	54 973
fully diluted	53 973	53 973	53 973	53 973	54 973

* Sokołów's accounting treatment changed in 2013. Comparable figures from 2012-2011 are not available.

** Based on the Board of Directors' proposal.